



MHSA 2013

Behavioral Health & Recovery Services

Mental Health Services Act

Annual Update FY2013-2014

April 15, 2013

Representative Stakeholder Steering Committee

Welcome and Introductions

Agenda

- BHRIS Mission and Values
- BHRIS Commitments to Long Term Change
- Key Impacts for Future
- Mental Health Spectrum of Services Diagram
- MHSA Funding 101
- Context for Our Work
- Break
- MHSA Annual Update FY13-14
 - Community Services and Supports (CSS)
 - Workforce Education and Training (WE&T)
 - Prevention Early Intervention (PEI)
 - Technological Needs (TN)
 - Innovation (INN)
- Roundtable Discussions
- Next Steps

Mission and Values

➤ BHRHS Mission

- ❑ In partnership with our community, our mission is to provide and manage effective prevention and behavioral health services that promote our community's capacity to achieve wellness, resilience, and recovery outcomes

➤ MHSA Values

- ❑ Community collaboration
- ❑ Cultural competence
- ❑ Client/family driven mental health system
- ❑ Wellness, recovery, and resiliency focus
- ❑ Integrated service experiences for clients and family

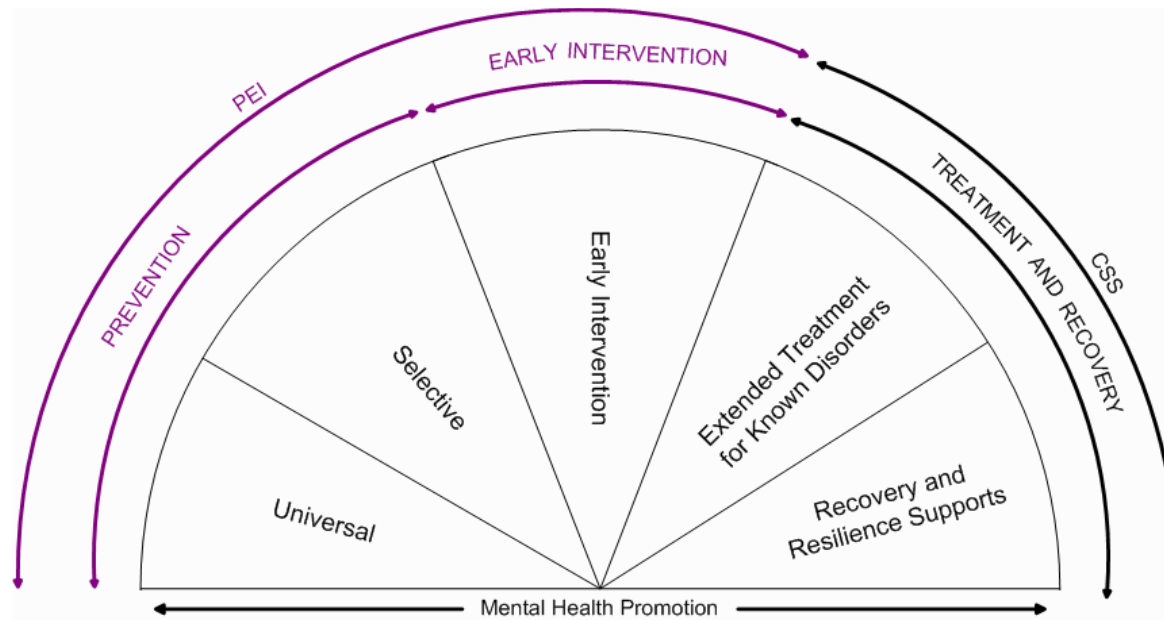
BHRS Commitments to Long Term Change

- **Community Capacity Building**
- **Leadership Development**
- **Financial Sustainability**
 - ❑ BHRS senior leadership team has a commitment to achieving a “sustainable” budget across all funding streams: core mental health, MHSA, AOD, others
- **Results Based Accountability**

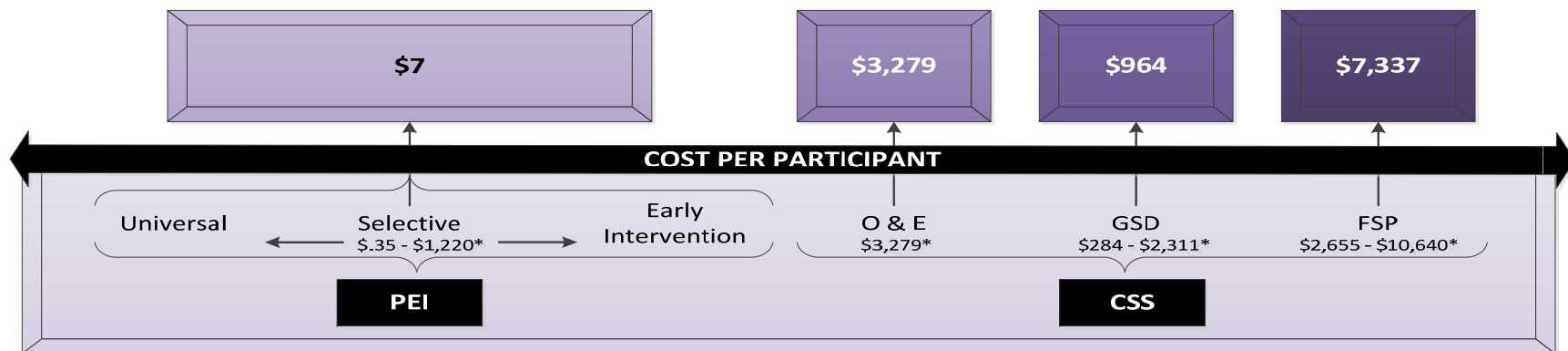
Key Impacts for the Future

- **State Budget**
- **Affordable Care Act**
- **Statewide PEI Project**
- **Integrated MHSA Plan**

Mental Health Spectrum of Services Diagram

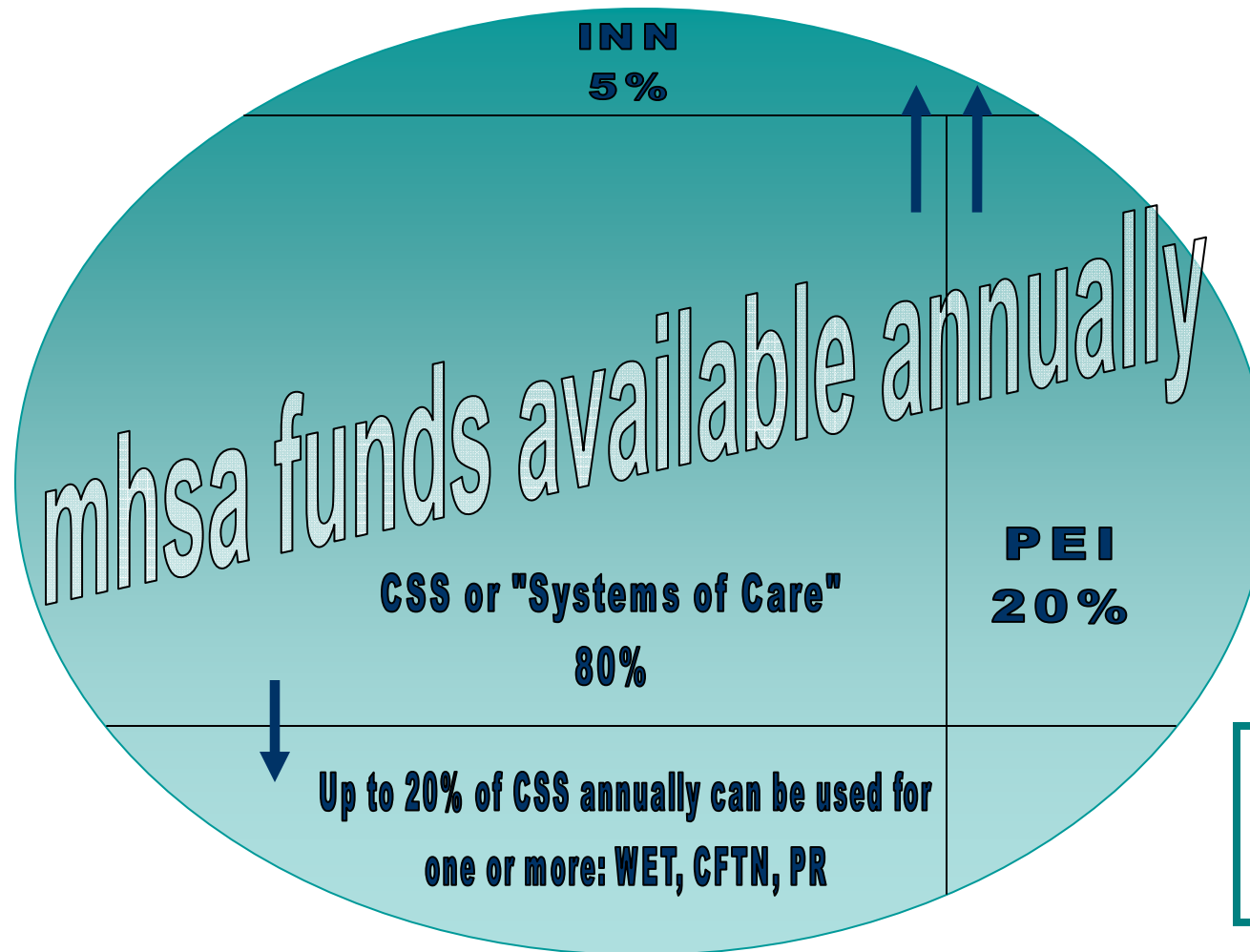


Workforce Education & Training - Capital Facilities/Technological Needs - Innovation



Calculations based on FY11-12 actual expenditures
 *Range of cost per participant for programs in each category

MHSA Funding 101



Context for Our Work

| Examples of Program Results Shown in RBA Framework | |
|---|------------------------------|
| <ul style="list-style-type: none">•# of unduplicated clients were served in FY11-12•# of classes/groups held | How Much? |
| <ul style="list-style-type: none">•Average length of treatment•Customer satisfaction data•Data addressing hard to reach populations served | How Well? |
| <ul style="list-style-type: none">•Changes in participant skills/knowledge•Changes in participant attitude/opinion•Changes in participant behavior•Changes in participant circumstance | Is Anyone Better Off? |

“The point in history at which we stand is full of promise and danger. The world will either move forward toward unity and widely shared prosperity- or it will move apart”.

Franklin D. Roosevelt



Break

MHSA Annual Update FY13-14

➤ **CSS** - aka “Systems of Care”

□ **FY11-12**

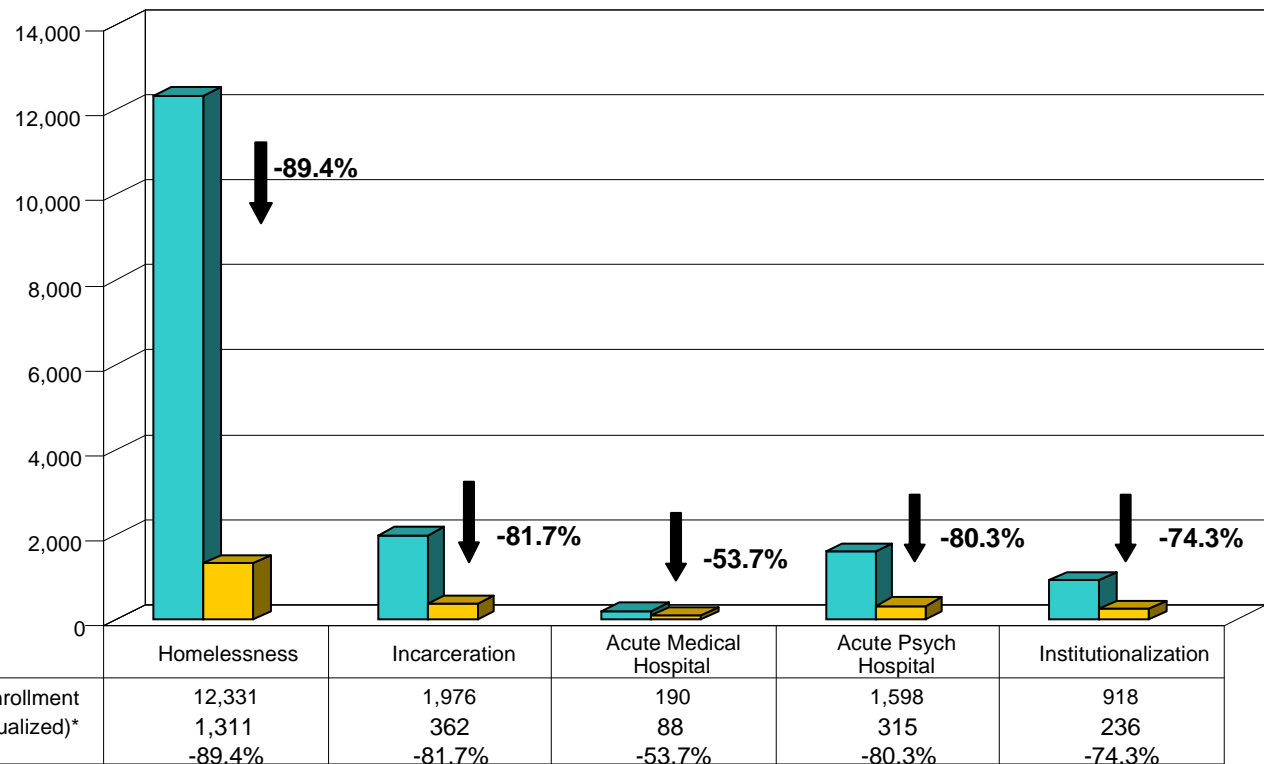
- 9 programs
- Highlights of Outcomes

FSP Outcomes

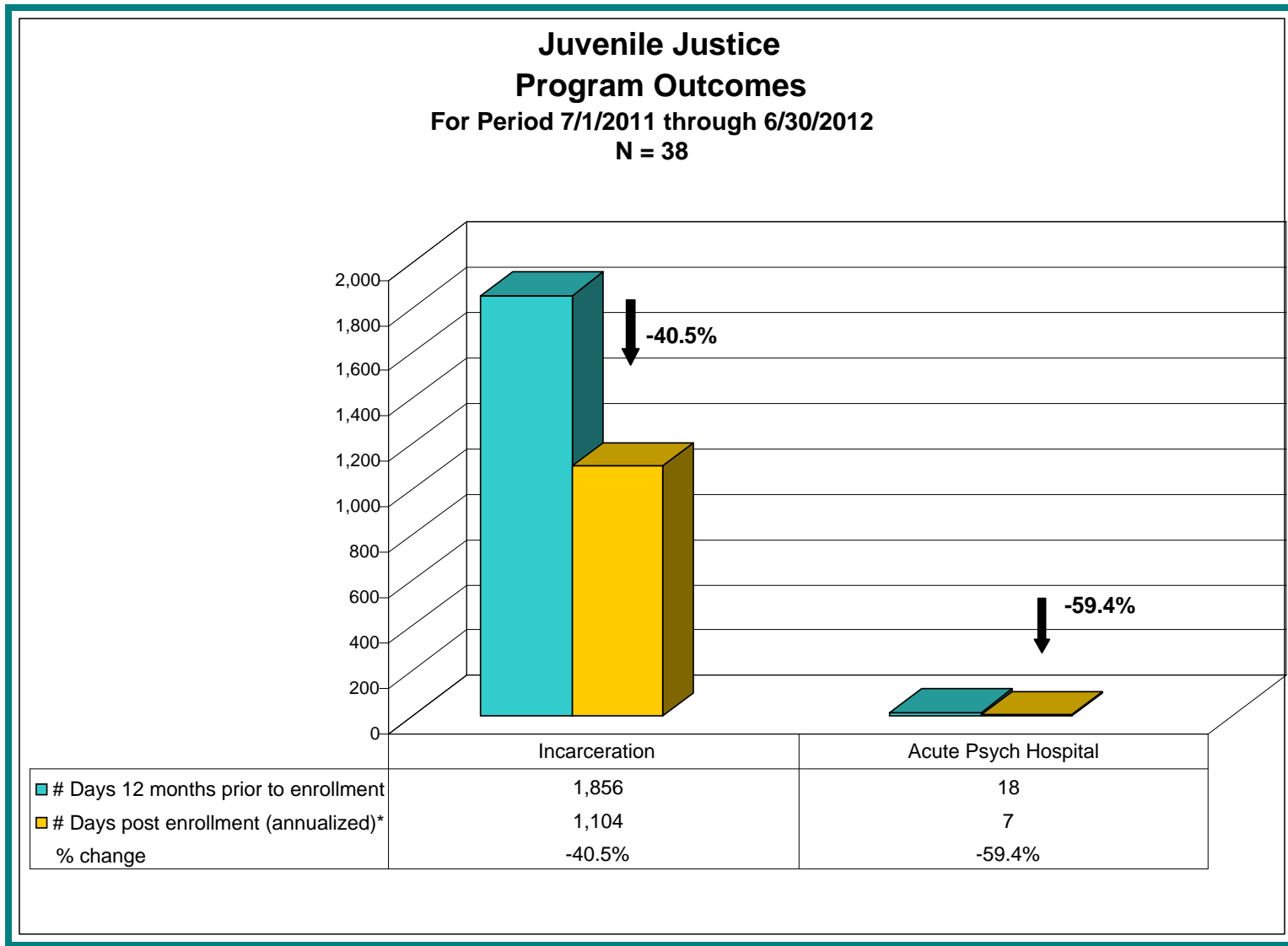
SHOP, Partnership TRAC, and Josie's TRAC Program Outcomes

For Period 7/1/2011 through 6/30/2012

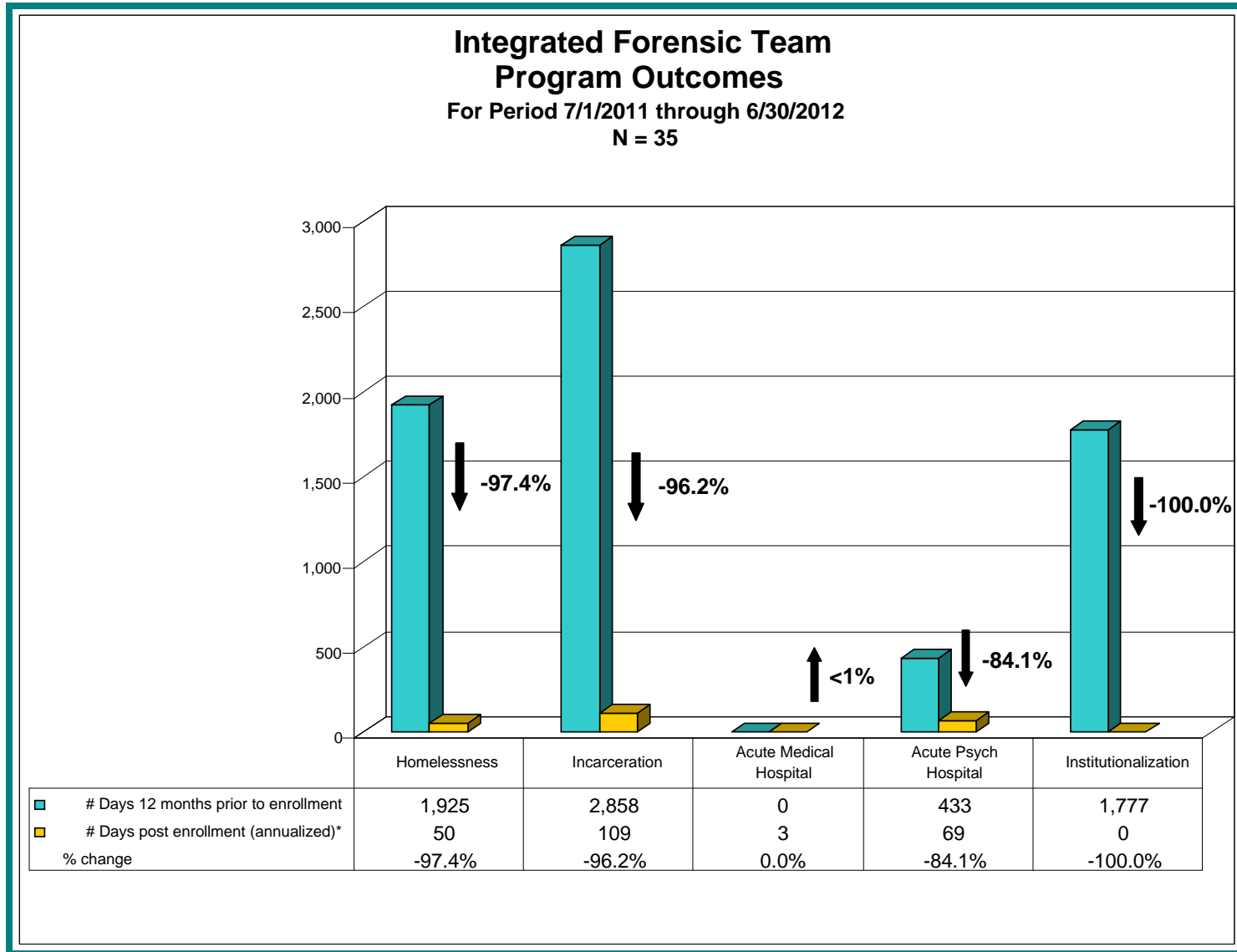
n = 167



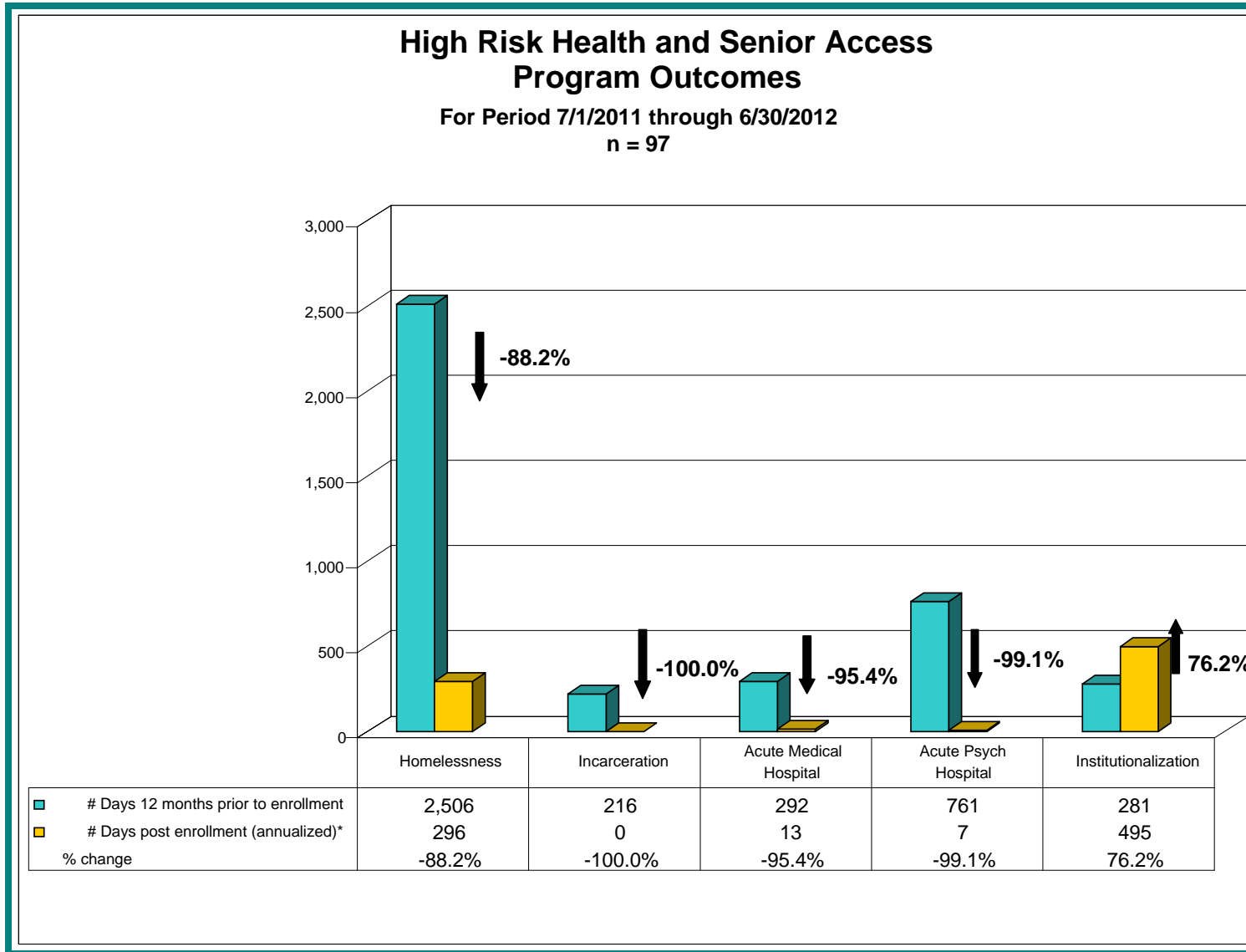
FSP Outcomes



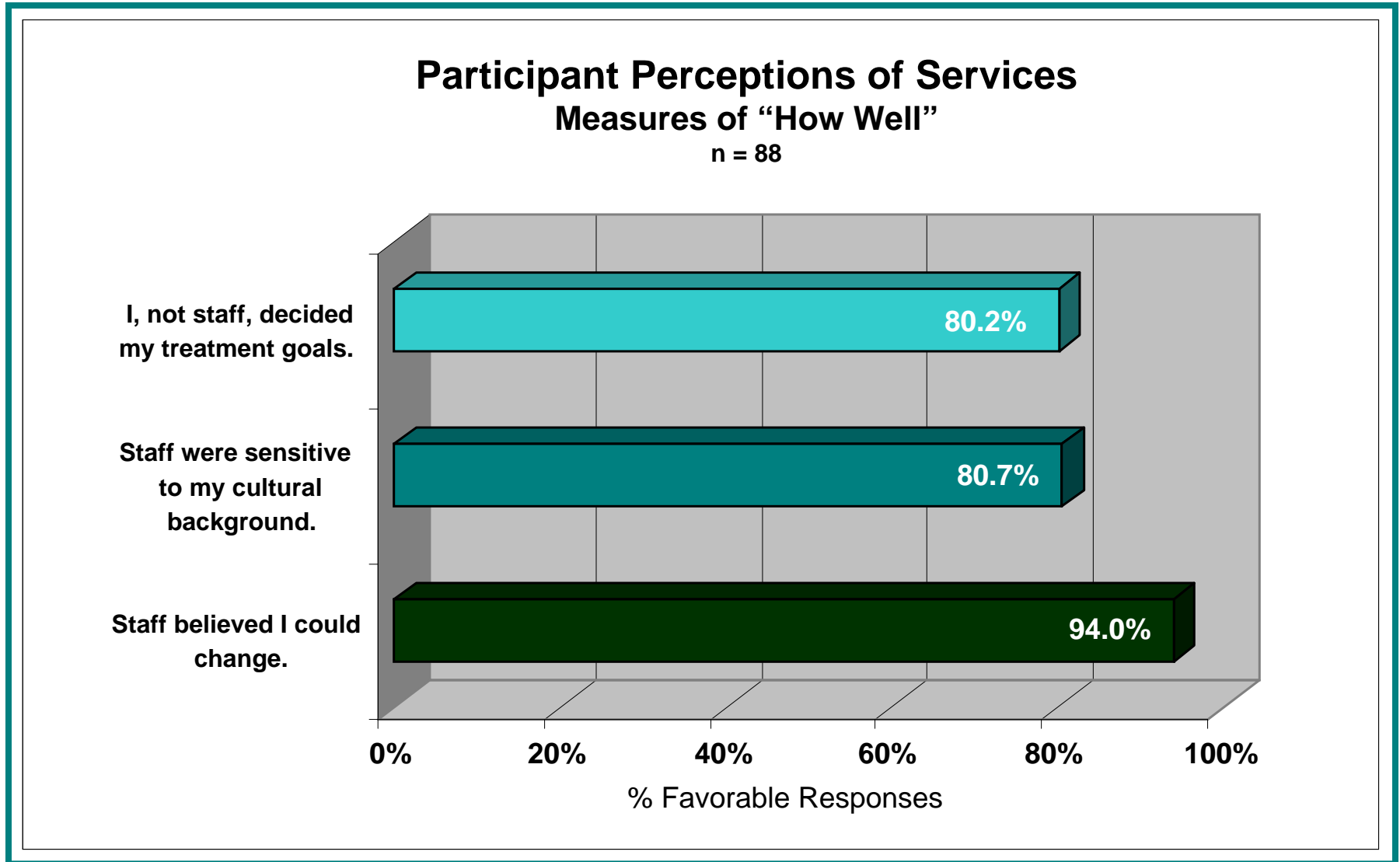
FSP Outcomes



FSP Outcomes



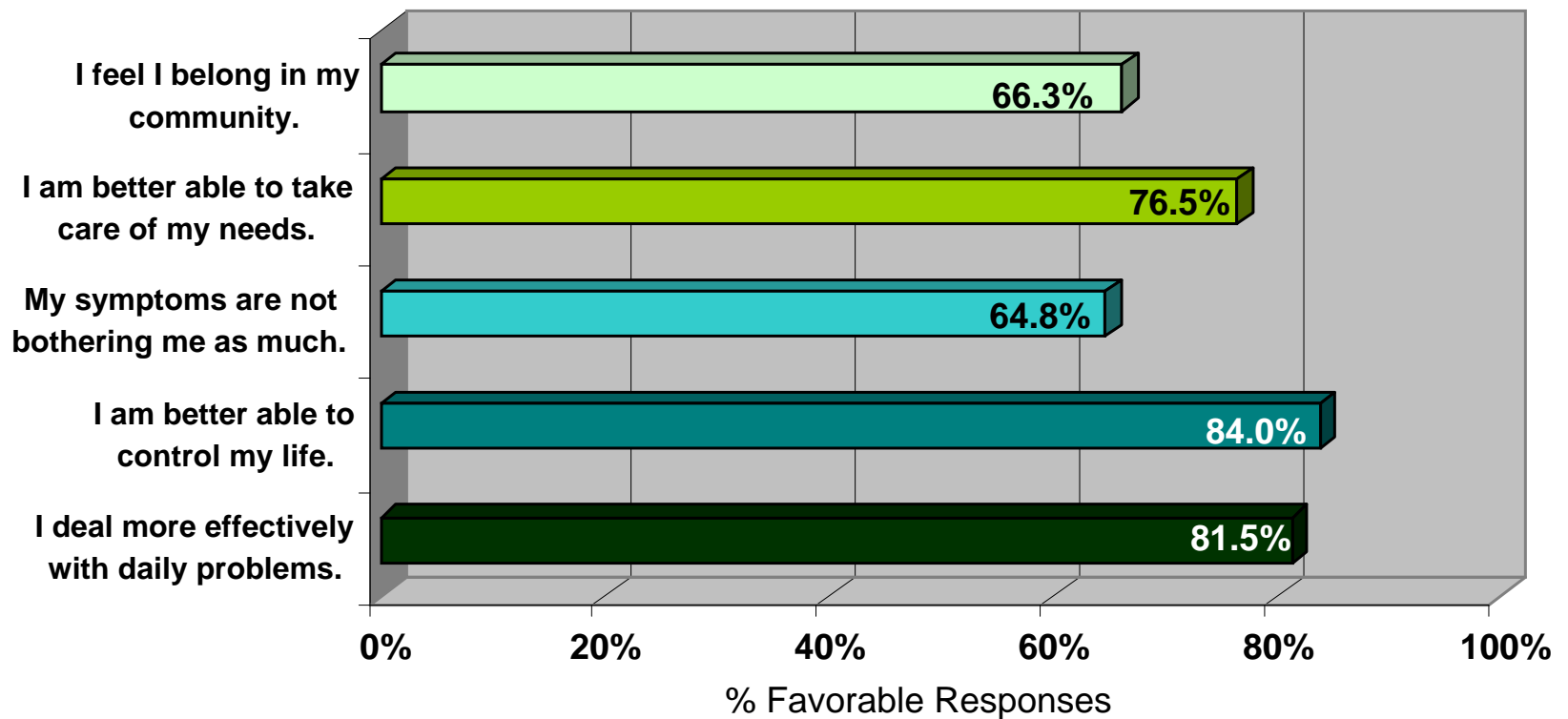
GSD and O&E Outcomes



May 2012 Mental Health Consumer Survey

GSD and O&E Outcomes

Participant Perceptions of Outcomes
Measures of “Better Off”
n = 88



May 2012 Mental Health Consumer Survey

MHSA Annual Update FY12-13

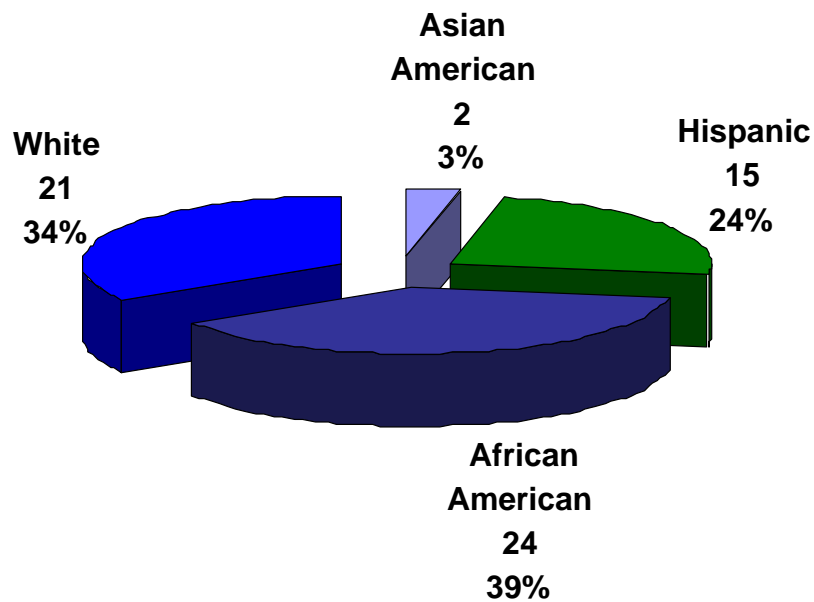
➤ WE&T

□ FY11-12

- 7 programs
- Highlights of Outcomes

WE&T Outcomes

Workforce Education and Training-CASRA Participant Ethnicity/Race Stipend Recipients = 62



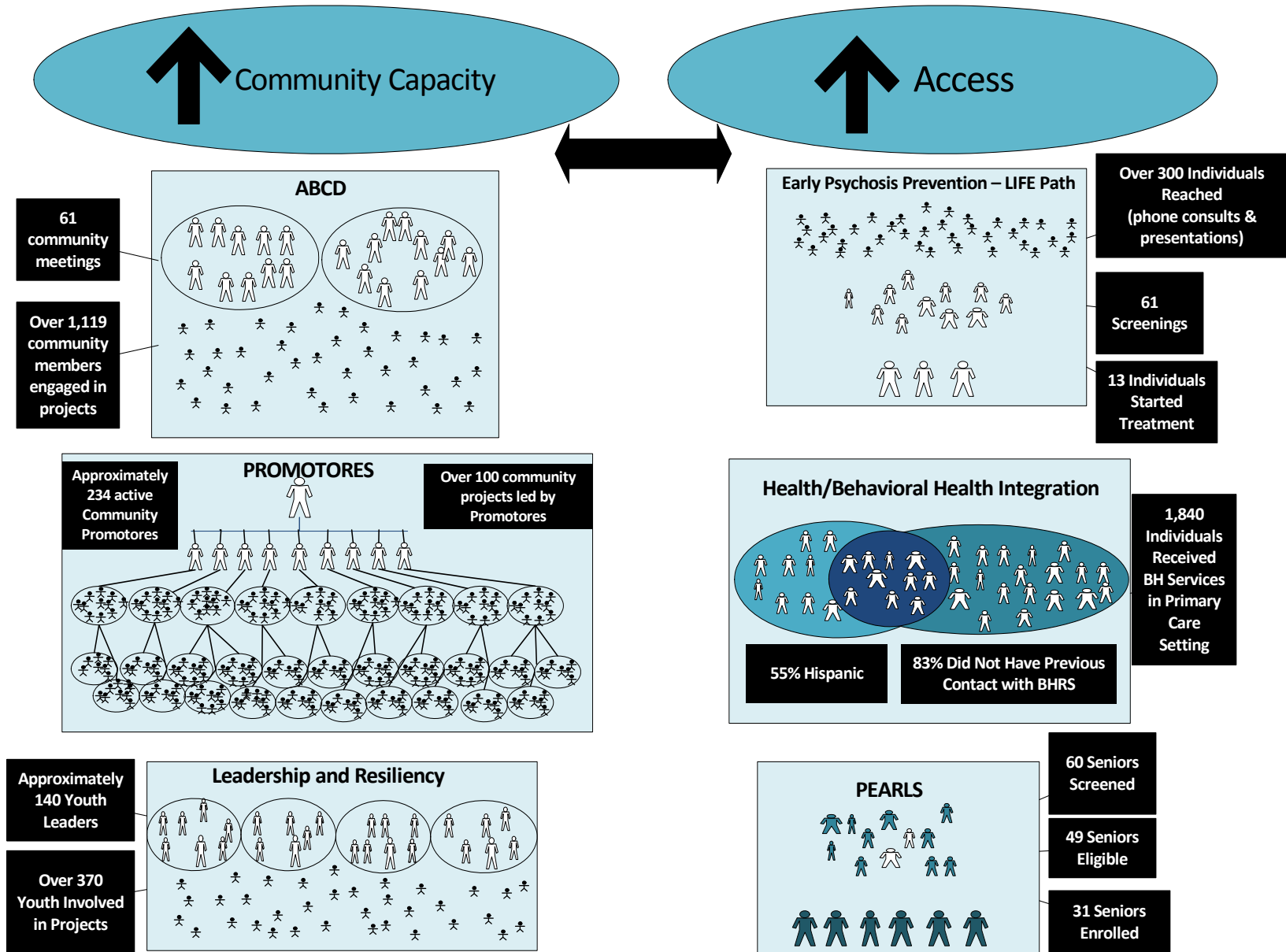
MHSA Annual Update FY13-14

➤ PEI

□ FY11-12

- 8 Projects & 18 Programs
- Highlights of Outcomes

MHSA Annual Update FY13-14



MHSA Annual Update

➤ Capital Facilities/Technological Needs

□ FY11-12

- 4 Projects
- Highlights of Outcomes

MHSA Annual Update FY13-14

➤ Capital Facilities/Technological Needs

□ FY11-12

- **Electronic Health Record**
 - ✓ Implement an Electronic Health Record including Client Data (“Practice Management”), Assessments and Training Plans, Doctor’s Home Page (e-Rx) and Managed Care Operations
- **Consumer and Family Member Access**
 - ✓ Deliver computers and Internet access at community sites; two technicians provide support
- **Data Warehouse**
 - ✓ Implement reporting and extended capabilities for EHR client data
- **Document Imaging**
 - ✓ Scan existing paper-based Medical Records and make available to EHR

MHSA Annual Update FY13-14



MHSA Annual Update FY13-14

➤ INN

□ FY11-12

- 1 Final Report
- 2 New Project Proposals
- Update on 9 Community-Based Projects

Roundtable Discussions

- What did you hear?
- What connections do you see?
- What questions do you have?

Next Steps

➤ Stakeholder Input on Annual Update

- ❑ 30 day public review and comment period
April 24 through May 23, 2013
- ❑ Informational outreach meetings:
 - May 2, 2013 @ 11am-12noon, 1904 Richland Avenue, Ceres, PEI Community Room
 - May 9, 2013 @ 11am-12noon, 800 Scenic Drive, Modesto, Main Conference Room
- ❑ Mental Health Board public hearing on May 23, 2013 @ 5pm, Ceres Community Center

➤ Feedback Form for Tonight

➤ Final Reflections/Questions

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“The power of one, if fearless and focused, is formidable, but the power of many working together is better”.

Gloria Mancapagal Arroyo

Thank you for your partnership!